

# NorthWest Communities Development Corporation

## Statement of Functional Expenses

For the Year Ended June 30, 2010

	Community Center	Housing Development	Community Action	Total Program Expenses
Salaries and Wages	\$ 82,608	\$ 38,605	\$ 9,589	\$ 130,802
Employee Benefits	11,153	6,886	1,252	19,291
Payroll Taxes	6,643	3,308	396	10,347
Professional Fees	4,251	8,717		12,968
Supplies	362	399	151	912
Telephone	4,543	80	1,314	5,937
Postage and Shipping	40	222	51	313
Occupancy	33,350	685	207	34,242
Rental & Maintenance of Equipment	622	4,685		5,307
Printed Materials	-			-
Local Transportation		94		94
Conferences, Meetings & Training	60			60
Marketing and Fundraising	-			-
Insurance	1,462	2,925		4,387
Interest/Finance Charges	-			-
Program Expenses	25,253	248,324		273,577
Dues and Subscriptions	-			-
Permits and Licenses	103			103
Miscellaneous	-			-
Depreciation	2,684	3,073	3,429	9,186
<b>Total Functional Expenses</b>	<b>\$ 173,134</b>	<b>\$ 318,003</b>	<b>\$ 16,389</b>	<b>\$ 507,526</b>

The accompanying notes are an integral part of the financial statements.